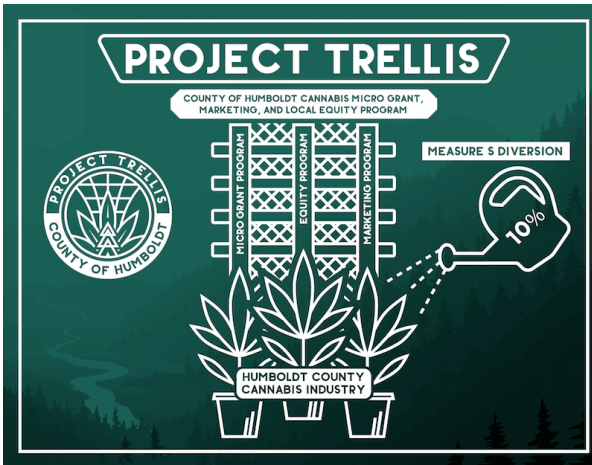


PROJECT TRELLIS GRANT PROGRAMS



- Cannabis Business Micro-grant-(MG) Measure S funded
- Cannabis Business Emergency micro-grant-(EMG) Measure S funded
- Local Equity Program- v1.0 funded by the former Bureau of Cannabis Control, v.2.0, v.2.1, v.2.2 funded by Governor’s Office of Business and Economic Development



\$5,507,572.13
Disbursed to the community

\$1,055,870.22 — in process of being disbursed
\$3,429,315.05 — next round

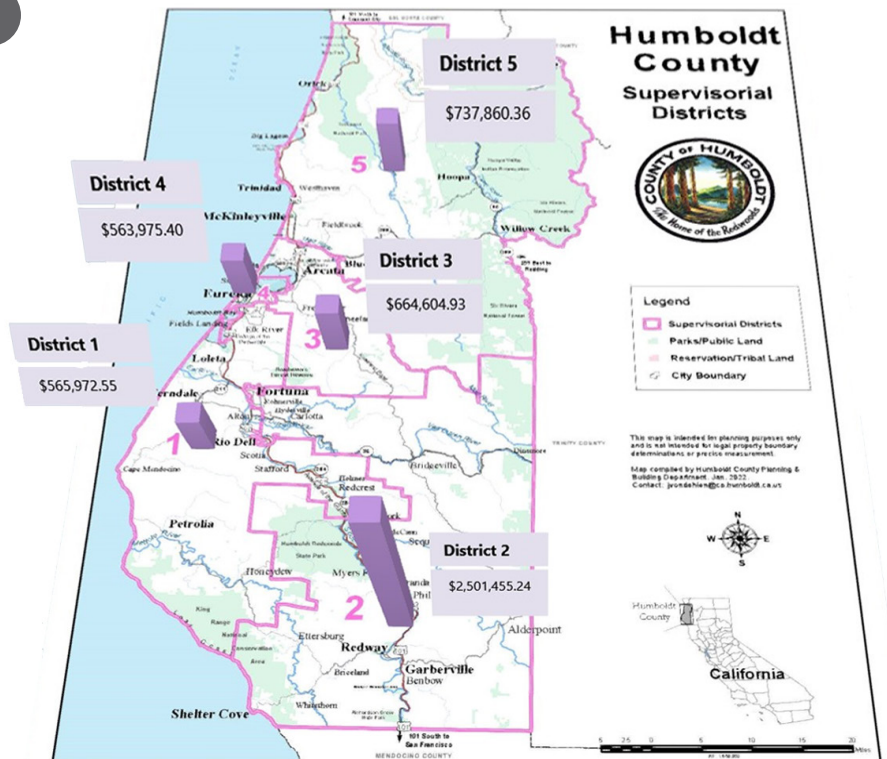
	MG1	MG2	EMG	EQUITY 1	EQUITY 2
Total amount of projects	14	16	68	82	124
Total amount of funding	\$179,658	\$520,000	\$1,000,000	\$1,338,683.13	\$2,459,581
Total applied	74	53	112	197	150

TRELLIS EFFICACY DATA

Program Overview:
586 applications were received,
305 grantees contracted
between all programs.

DISTRICT FUNDING

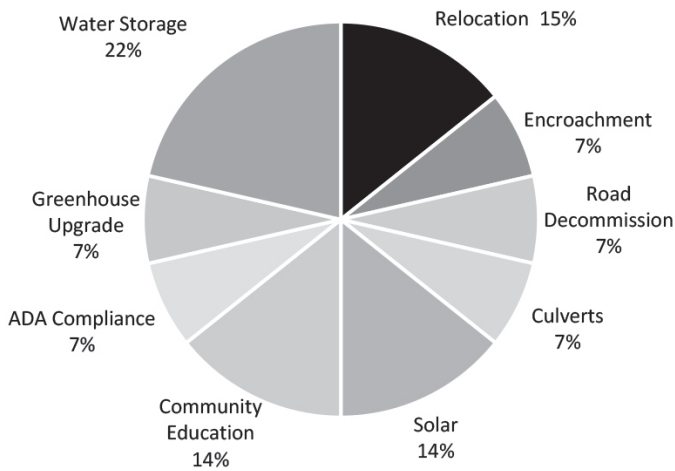
DISTRICT	FUNDING
District 1	\$565,972.55
District 2	\$2,501,455.24
District 3	\$664,604.93
District 4	\$563,975.40
District 5	\$737,860.36



PROJECT TRELLIS GRANT PROGRAMS

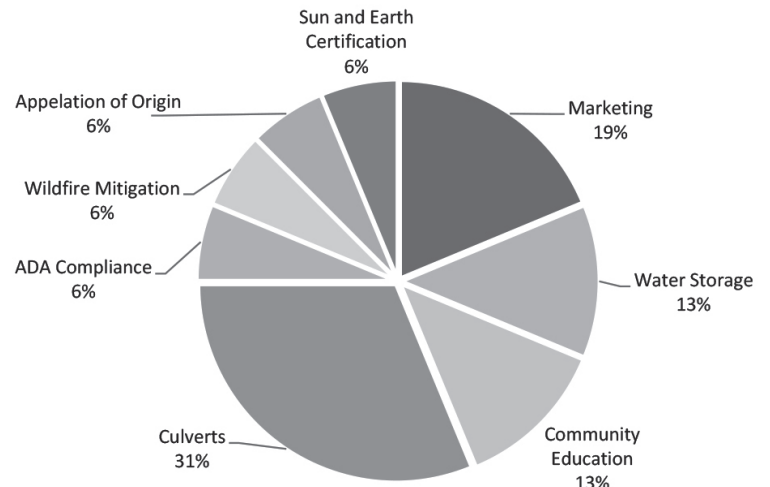
MICROGRANT 1 PROJECT BREAKDOWN

BREAKDOWN OF PROJECT TYPE



MICROGRANT 2 PROJECT BREAKDOWN

BREAKDOWN OF PROJECT TYPE



EQUITY 1.0 BREAKDOWN

ITEM	COUNT	AMOUNT
Regulatory Compliance	179	\$521,595.17
Technical Assistance	47	\$576,000.00
Planning & Building	44	\$105,961.76
Trainings	11	\$24,970.28
Admin Costs		\$110,156.92
Total		\$1,338,684.13

V1.0 REGULATORY COMPLIANCE BREAKDOWN

ITEM	COUNT
Solar	9
Water Storage	147
Septic Infrastructure	2
Site Remediation	5
CDFA Compliance	16
Total	179

EQUITY 2.0 BREAKDOWN

PROJECT TYPES	COUNT	AMOUNT
Financial Solvency	119	\$463,324.97
Capital Improvement	101	\$1,060,463.52
RMA Formation/Work	25	\$249,265.00
Cooperative Formation	18	\$180,000.00
Small Business Consulting	70	\$148,753.00
Planning & Building Invoices	48	\$160,499.19
CR Courses	21	\$36,508.00
Cal Poly Humboldt Cal OSHA	22	\$10,934.00
Administrative Costs		\$149,833.32
Total		\$2,459,581.00

V2.0 CAPITAL IMPROVEMENT BREAKDOWN

ITEM	COUNT
Water Storage	64
Greenhouse Construction	2
Drying Sheds	5
Grading/Encroachment	5
Culverts	11
Solar	8
Septic	1
Site Remediation	5
Total	101